

UNCLASSIFIED

Exhibit P-40, Budget Line Item Justification: PB 2021 Air Force										Date: February 2020		
Appropriation / Budget Activity / Budget Sub Activity: 3020F: Missile Procurement, Air Force / BA 04: Spares and Repair Parts / BSA 10: Missile Spares and Repair Parts							P-1 Line Item Number / Title: 00098K / Msl Sprs/Repair Parts (Replen)					
ID Code (A=Service Ready, B=Not Service Ready): A				Program Elements for Code B Items: N/A				Other Related Program Elements: N/A				
Line Item MDAP/MAIS Code: N/A												
Resource Summary	Prior Years	FY 2019	FY 2020	FY 2021 Base	FY 2021 OCO	FY 2021 Total	FY 2022	FY 2023	FY 2024	FY 2025	To Complete	Total
Procurement Quantity (<i>Units in Each</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Cost (<i>\$ in Millions</i>)	-	-	72.490	84.671	-	84.671	85.493	85.034	90.192	118.282	-	536.162
Less PY Advance Procurement (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P-1) (<i>\$ in Millions</i>)	-	-	72.490	84.671	-	84.671	85.493	85.034	90.192	118.282	-	536.162
Plus CY Advance Procurement (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority (<i>\$ in Millions</i>)	-	-	72.490	84.671	-	84.671	85.493	85.034	90.192	118.282	-	536.162
<i>(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)</i>												
Initial Spares (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Flyaway Unit Cost (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Description: No text provided.												

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ID Code (A=Service Ready, B=Not Service Ready): A				Program Elements for Code B Items: N/A			Other Related Program Elements: N/A			
Line Item MDAP/MAIS Code: N/A										
Exhibits Schedule					Prior Years	FY 2019	FY 2020	FY 2021 Base	FY 2021 OCO	FY 2021 Total
Exhibit Type	Title*	Subexhibits	ID CD	MDAP/MAIS Code	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)
P-40a	Msl Sprs/Repair Parts (Replen)				- / -	- / -	- / 72.490	- / 84.671	- / -	- / 84.671
P-40	Total Gross/Weapon System Cost				- / -	- / -	- / 72.490	- / 84.671	- / -	- / 84.671
*Title represents 1) the Number / Title for Items; 2) the Number / Title [DODIC] for Ammunition; and/or 3) the Number / Title (Modification Type) for Modifications. Title represents the P-40a Title when only the P-40a Summary/Total is shown.										
Note: Totals in this Exhibit P-40 set may not be exact or sum exactly due to rounding.										

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Exhibit P-40a, Budget Item Justification For Aggregated Items: PB 2021 Air Force																Date: February 2020			
Appropriation / Budget Activity / Budget Sub Activity: 3020F / 04 / 10								P-1 Line Item Number / Title: 00098K / Msl Sprs/Repair Parts (Replen)								Aggregated Items Title: Msl Sprs/Repair Parts (Replen)			

Item Number / Title [DODIC]	ID CD	MDAP/MAIS Code	Prior Years			FY 2019			FY 2020			FY 2021 Base			FY 2021 OCO			FY 2021 Total		
			Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)
Replenishment Spares Funding																				
M09BAI - AIM-9 Sidewinder	A		-	-	-	-	-	-	-	-	3.725	-	-	5.722	-	-	-	-	-	5.722
MALCBG - AGM-86 Air Launched Cruise Missile (ALCM)	A		-	-	-	-	-	-	-	-	2.321	-	-	2.356	-	-	-	-	-	2.356
M30MLG - LGM-30 MINUTEMAN (MM III)	A		-	-	-	-	-	-	-	-	44.785	-	-	51.421	-	-	-	-	-	51.421
M88AAG - AGM-88A Tactical AGM Missile (HARM)	A		-	-	-	-	-	-	-	-	6.347	-	-	8.206	-	-	-	-	-	8.206
MAMRA0 - AIM-120 Advanced Medium Range Air to Air Missile (AMRAAM)	A		-	-	-	-	-	-	-	-	0.854	-	-	0.868	-	-	-	-	-	0.868
M65DAG - AGM-65D Maverick	A		-	-	-	-	-	-	-	-	1.575	-	-	1.597	-	-	-	-	-	1.597
PRDTA2 - Predator Hellfire Missile	A		-	-	-	-	-	-	-	-	0.305	-	-	0.310	-	-	-	-	-	0.310
SDB000 - Small Diameter Bomb	A		-	-	-	-	-	-	-	-	6.760	-	-	8.285	-	-	-	-	-	8.285
M09HAI - AIM-9X	A		-	-	-	-	-	-	-	-	5.818	-	-	5.906	-	-	-	-	-	5.906
Subtotal: Replenishment Spares Funding			-	-	-	-	-	-	-	-	72.490	-	-	84.671	-	-	-	-	-	84.671
Total			-	-	-	-	-	-	-	-	72.490	-	-	84.671	-	-	-	-	-	84.671

Note: Subtotals or Totals in this Exhibit P-40a may not be exact or sum exactly, due to rounding.